



FECTO CEMENT LIMITED

Builders of a New World

**HALF YEARLY REPORT
DECEMBER 31, 2023**

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COMPANY INFORMATION

BOARD OF DIRECTORS

Mr. Aamir Ghani Chairman
Mr. Mohammed Yasin Fecto Chief Executive
Ms. Saira Ibrahim Bawani
Mr. Khalid Yacoob
Mr. Mohammed Anwar Habib
Mr. Jamil Ahmed Khan
Mr. Rohail Ajmal (Nominee of Saudi Pak Industrial & Agricultural Investment Co. Ltd.)

CHIEF FINANCIAL OFFICER

Mr. Abdul Samad, FCA

COMPANY SECRETARY

Mr. Abdul Wahab, FCA

LEGAL ADVISOR

Abid & Khan Advocates and Legal Advisor
House # 303-D, Street # 29
Sector F-11/2
Islamabad

REGISTERED OFFICE

Plot # 60-C, Khayaban-e-Shahbaz,
Phase VI, Defence Housing Authority,
Karachi-75500, Pakistan
Website: www.fectogroup.com
Phone Nos. (+9221) 35248921-4
Fax: (+9221) 35248925

MARKETING OFFICE

339, Main Peshawar Road
Charing Cross Service Road
Westridge-1,
Rawalpindi
Phone Nos. (+9251) 5467111-3

AUDIT COMMITTEE

Mr. Jamil Ahmed Khan Chairman
Mr. Rohail Ajmal
Mr. Mohammed Anwar Habib

HUMAN RESOURCE & REMUNERATION COMMITTEE

Mr. Jamil Ahmed Khan Chairman
Mr. Khalid Yacoob
Mr. Mohammed Anwar Habib

AUDITORS

Rahman Sarfaraz Rahim Iqbal Rafiq,
Chartered Accountants

SHARE REGISTRAR

F. D. Registrar Services (Pvt) Ltd.
1705, 17th Floor, Saima Trade Tower-A
I. I. Chundrigar Road
Karachi-74000
Phone Nos. (+9221) 32271905-6

FACTORY

Sangjani, Islamabad
Phone Nos. (+9251) 2296065-8

BANKERS

Askari Bank Limited
Habib Metropolitan Bank Limited
MCB Bank Limited
National Bank of Pakistan
Silk Bank Limited



DIRECTORS' REVIEW

Your Directors are pleased to present before you their report together with Condensed Interim Financial Statements and Auditors Review Report thereon for the half year ended December 31, 2023.

OVERVIEW OF THE INDUSTRY

During the half year under review, overall cement and clinker dispatches increased by 9.73% as compared to same period last year. Industry achieved total sales volume of 23.88 Million tons as against 21.76 Million tons of same period last year. Local sales volume increased by meager 0.99% with sales volume of 20.23 Million tons as against 20.03 Million tons of same period last year. Export volume of the industry on the other hand increased by 110.66% with sales volume of 3.65 Million tons as against 1.73 Million tons of same period last year. Overall increase in sales volume was mainly on account of massive upsurge in exports by sea whereas exports to Afghanistan remained sluggish during the period. Frequent closure of border coupled with lower rates affected exports to Afghanistan. Political uncertainty, higher cost of energy and high interest rates were main reasons for subdued local dispatches.

OPERATING PERFORMANCE

During half year under review Production of clinker increased by 2.41% and reached to 342,673 tons as against 334,597 tons of same period last year, whereas in quarter under review it reduced by 12.37% and reached to 170,169 tons as against 194,196 tons of same period last year. Cement production, for the half year and quarter under review increased by 21.65% and 15.13% and recorded at 384,229 tons and 206,598 tons respectively as against 315,836 tons and 179,453 tons respectively of same periods last year.

Total sales volume of the Company for the half year increased by 22.84% and reached to 382,188 tons as against 311,129 tons of last year. Local sales volume of the Company for the half year and quarter increased by 27.61% and 16.26% and recorded at 375,468 tons and 200,702 tons respectively as against 294,238 tons and 172,616 tons for the same periods last year. Exports for the half year reduced by 60.22% whereas for the quarter under review it reduced by 9.55%. Exports in term of volume recorded at 6,720 tons and 4,795 tons for the half year and quarter respectively.

FINANCIAL PERFORMANCE

During the period under review, overall net sales revenue of the Company for the half year increased to Rs. 5,721 Million as against Rs. 4,145 Million of same period last year thus depicting an increase of Rs. 1,576 Million which in term of percentage is 38.02%. Main reason for such increase was improved selling price in local market in line with increase in input costs. Net local sales revenue of the Company increased by 42.51% and recorded at Rs. 5,642 Million as against Rs. 3,959 Million of same period last year. Net local sales revenue for the quarter under review increased by 16.83% and reached to Rs. 3,040 Million as against Rs. 2,602 Million of same quarter last year.



Export revenue for the half year reduced to Rs. 79 Million as against Rs. 186 Million of same period last year which is 57.73% lower, as against decrease in volume by 60.22% during this period. Export retention prices improved during the period under review due to depreciation of PKR against USD.

Cost of sales of the Company during period under review increased by 25.40% as against increase in sales volume by 20.84% and reached to Rs. 4,982 Million as against Rs. 3,971 Million of same period last year. Cost of sales for the 2nd quarter increased by 17.61% as against increase in sales volume by 15.50%. Fuel and power cost comprising electricity and coal for the period under review increased by 1.04%. Electricity cost continued to increase due to fuel price adjustment charges and increase in base tariff. Coal prices stabilized during the period under review in international market and accordingly price of Afghan and local coal also reduced in line with international markets.

Due to production efficiency post BMR activities and use of local and Afghan coal as against imported coal coupled with better retention price in local sales the Company achieved gross profit of Rs. 739 Million for the half year as against gross profit of Rs. 174 Million of same period last year.

Decrease in finance cost was on account of repayment of long term loans and lesser utilization of short term of financing facilities. Increase in admin and distribution expenses was due to increase in salaries. The Company achieved profit before tax of Rs. 403 Million as against loss before tax of Rs. 127 Million for the same period last year. Provision of taxation increased due to profit during the period coupled with deferred tax provision as against reversal of same in same period last year resulting profit after tax of Rs. 179 Million for the period as against loss after tax of Rs. 122 Million.

Company achieved earnings per share of Rs. 3.56 and Rs. 1.78 for the half and quarter under review as against loss per share of Rs. 2.43 for the half year and Rs. 1.21 for the corresponding quarter of last year.

FUTURE OUTLOOK

Present economic and political situation in the country has badly damaged industries across the board. Persistent uncertainty even after election, double digit inflation, high interest rate, sharp devaluation of PKR against USD and alarmingly low foreign reserves further exacerbated already fragile economic conditions. Dispatches remained dampened during first half of the current financial year and may continue to face same situation during remaining part of the current financial year.

Formation of stable government is imperative for the revival of economic activities because new Government needs to get new IMF program and secure funding from friendly countries in order to improve current account. Prices of coal have reduced which will help industry to control production cost, however, increase in electricity and petroleum products will continue pressure overall cost upward. The management being cognizant of this situation, taking all



possible measures to mitigate these risks.

ACKNOWLEDGMENT

The Board would like to place on record their appreciation to all the financial institutions, banks, and customers of the Company for their continued support, co-operation and employees for their dedicated work.

For and on behalf of the Board



MOHAMMED YASIN FECTO
CHIEF EXECUTIVE



ROHAIL AJMAL
DIRECTOR

Karachi: February 28, 2024



Introduction

We have reviewed the accompanying condensed interim statement of financial position of M/s. Fecto Cement Limited ("the Company") as at December 31, 2023 and the related condensed interim statement of profit or loss, condensed interim statement of comprehensive income, condensed interim statement of changes in equity, condensed interim statement of cash flows and notes thereto for the six-month period then ended (here-in-after referred to as the "interim financial statements"). Management is responsible for the preparation and presentation of these interim financial statements in accordance with accounting and reporting standards as applicable in Pakistan for interim financial reporting. Our responsibility is to express a conclusion on these interim financial statements based on our review.

Scope of review

We conducted our review in accordance with the International Standard on Review Engagements 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity. A review of interim financial statements consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the International Standards on Auditing, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

As part of our engagement, we were only required to review the cumulative figures for the six-month period ended December 31, 2023. Accordingly, we have not reviewed the figures in the condensed interim statement of profit or loss and the condensed interim statement of comprehensive income for the three-month period ended December 31, 2023.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the accompanying interim financial statements are not prepared, in all material respects, in accordance with the accounting and reporting standards as applicable in Pakistan for interim financial reporting.

The engagement partner on the review resulting in this independent auditor's review report is Mr. Muhammad Rafiq Dosani.

RAHMAN SARFARAZ RAHIM IQBAL RAFIQ

Chartered Accountants

Karachi

Date: February 28, 2024

UDIN: RR202310210AnhE4tFQa



**CONDENSED INTERIM STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2023**

	Note	Un-audited December 31 2023	Audited June 30 2023
Rupees in '000'			
EQUITY AND LIABILITIES			
Share capital and reserves			
Authorized Capital			
75,000,000 (2023: 75,000,000) ordinary shares of Rs. 10/- each		750,000	750,000
Issued, subscribed and paid up capital			
50,160,000 (2023: 50,160,000) ordinary shares of Rs.10/- each		501,600	501,600
Revenue reserves			
General reserve		550,000	550,000
Accumulated profit		2,616,739	2,438,236
		3,166,739	2,988,236
Capital reserve			
Surplus on revaluation of investment in unquoted shares		106,919	106,919
		3,775,258	3,596,755
Non-current liabilities			
Long term financing from a banking company – secured	3	770,145	860,641
Lease liability	4	30,470	48,398
Deferred income – Government grant	5	120,397	140,528
Deferred taxation	6	10,147	-
		931,159	1,049,567
Current Liabilities			
Trade and other payables	7	1,555,911	1,346,954
Short term borrowing – secured	8	694,973	954,052
Accrued mark-up		29,927	54,205
Unclaimed dividend		14,489	14,489
Unpaid dividend		185	185
Current maturity of long term financing – secured	9	265,753	238,355
Current maturity of lease liabilities	4	28,874	27,900
Current maturity of government grant	5	41,486	44,017
		2,631,598	2,680,157
Contingencies and commitments	10	-	-
Total equity and liabilities		7,338,015	7,326,479
ASSETS			
Non-current assets			
Property, plant and equipment	11	2,659,278	2,708,837
Right-of-use assets	12	62,812	76,812
Investment property		102,260	102,260
Long term investments		401,511	401,511
Long term deposits		10,061	10,101
Long term loans and advances		7,878	8,466
Deferred taxation	6	-	113,586
		3,243,800	3,421,573
Current assets			
Stores and spares		1,631,733	1,508,972
Stock-in-trade		1,878,316	1,800,895
Trade debts – unsecured		169,622	146,735
Short term loan to a related party		45,885	70,895
Loans, advances, deposits, prepayments and Other Receivable		70,745	68,911
Tax refunds due from government	13	88,142	109,833
Cash and bank balances		209,772	198,665
		4,094,215	3,904,906
Total assets		7,338,015	7,326,479

The annexed notes from 1 to 23 form an integral part of these condensed interim financial statements.




MOHAMMED YASIN FECTO
CHIEF EXECUTIVE


ROHAIL AJMAL
DIRECTOR


ABDUL SAMAD
CHIEF FINANCIAL OFFICER

Fecto Cement Limited-Half Yearly Report December 2023

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**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE HALF YEAR PERIOD AND QUARTER ENDED DECEMBER 31, 2023**

	Note	Half year ended		Quarter ended	
		December 31 2023	December 31 2022	December 31 2023	December 31 2022
		Rupees in '000'			
Sales revenue – net	14	5,720,833	4,145,201	3,094,932	2,374,295
Cost of sales	15	(4,981,479)	(3,971,206)	(2,695,435)	(2,290,602)
Gross profit		<u>739,354</u>	<u>173,995</u>	<u>399,497</u>	<u>83,693</u>
Administrative expenses		(182,602)	(145,742)	(90,168)	(75,406)
Distribution costs		(55,123)	(46,394)	(28,330)	(24,689)
		<u>(237,725)</u>	<u>(192,136)</u>	<u>(118,498)</u>	<u>(100,095)</u>
Other income	18	52,946	37,968	18,473	20,328
Other expenses	17	(21,236)	(5,315)	(12,214)	(5,315)
		<u>31,710</u>	<u>32,653</u>	<u>6,259</u>	<u>15,013</u>
Operating profit / (loss)		<u>533,339</u>	<u>14,512</u>	<u>287,258</u>	<u>(1,389)</u>
Finance costs	16	(129,860)	(141,212)	(55,205)	(74,298)
Profit / (loss) before taxation		<u>403,479</u>	<u>(126,700)</u>	<u>232,053</u>	<u>(75,687)</u>
Taxation	19	(224,976)	4,744	(142,803)	14,568
Profit / (loss) after taxation		<u>178,503</u>	<u>(121,956)</u>	<u>89,250</u>	<u>(61,119)</u>

----- (Rupees) -----

Earnings / (loss) per share - basic and diluted	<u>3.56</u>	<u>(2.43)</u>	<u>1.78</u>	<u>(1.22)</u>
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The annexed notes from 1 to 23 form an integral part of these condensed interim financial statements.


MOHAMMED YASIN FECTO
CHIEF EXECUTIVE


ROHAIL AJMAL
DIRECTOR


ABDUL SAMAD
CHIEF FINANCIAL OFFICER



**CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE HALF YEAR PERIOD AND QUARTER ENDED DECEMBER 31, 2023**

Note	Half year ended		Quarter ended	
	December 31 2023	December 31 2022	December 31 2023	December 31 2022
	Rupees in '000'			
Profit / (loss) after taxation	178,503	(121,956)	89,250	(61,119)
Other comprehensive income	-	-	-	-
Total comprehensive income / (loss) for the period	<u>178,503</u>	<u>(121,956)</u>	<u>89,250</u>	<u>(61,119)</u>

The annexed notes from 1 to 23 form an integral part of these condensed interim financial statements.



MOHAMMED YASIN FECTO
CHIEF EXECUTIVE



ROHAIL AJMAL
DIRECTOR



ABDUL SAMAD
CHIEF FINANCIAL OFFICER



**CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)
FOR THE HALF YEAR PERIOD AND QUARTER ENDED DECEMBER 31, 2023**

	Issued, Subscribed & Paid up capital	Revenue Reserves		Capital reserve	Total
		General Reserve	Unappropria- -ted profits	Surplus on revaluation of investment in unquoted shares	
Rupees in '000'					
Balance as at June 30, 2022	501,600	550,000	2,571,481	127,693	3,750,774
Total comprehensive loss for the Half Year ended December 31, 2022					
Loss after taxation	-	-	(121,956)	-	(121,956)
Other comprehensive income	-	-	-	-	-
	-	-	(121,956)	-	(121,956)
Balance as at December 31, 2022	501,600	550,000	2,449,525	127,693	3,628,818
Balance as at June 30, 2023	501,600	550,000	2,438,236	106,919	3,596,755
Total comprehensive income for the Half Year ended December 31, 2023					
Profit after taxation	-	-	178,503	-	178,503
Other comprehensive income	-	-	-	-	-
	-	-	178,503	-	178,503
Balance as at December 31, 2023	501,600	550,000	2,616,739	106,919	3,775,258

The annexed notes from 1 to 23 form an integral part of these condensed interim financial statements.



MOHAMMED YASIN FECTO
CHIEF EXECUTIVE



ROHAIL AJMAL
DIRECTOR



ABDUL SAMAD
CHIEF FINANCIAL OFFICER



**CONDENSED INTERIM STATEMENT OF CASH FLOWS (UN-AUDITED)
FOR THE HALF YEAR PERIOD ENDED DECEMBER 31, 2023**

	Note	(Un-audited) December 31 2023	(Un-audited) December 31 2022
CASH FLOWS FROM OPERATING ACTIVITIES			
Profit / (loss) before taxation		403,479	(126,700)
Adjustments for:			
- Finance costs	16	129,860	141,212
- Depreciation on property, plant and equipment		134,338	129,868
- Depreciation on right-of-use assets		14,000	15,127
- Amortization of deferred government grant	18	(22,662)	(24,187)
- Interest income	18	(10,112)	(12,191)
-Loss/(Gain) on disposal of property, plant and equipment	18	1,645	(996)
- Provision against Workers' Profit Participation Fund		21,236	-
		<u>268,305</u>	<u>248,833</u>
Operating Profit before working capital changes		671,784	122,133
Working capital changes			
Decrease / (Increase) in current assets			
- Stores and spares		(122,761)	239,757
- Loans, advances, deposit and prepayment		(4,158)	2,308
- Stock-in-trade		(77,421)	(577,023)
- Trade debts		(22,887)	(62,764)
- Sales tax refundable		18,887	10,420
Increase / (Decrease) in current liabilities			
Trade and other payables		187,721	(200,189)
		<u>(20,619)</u>	<u>(587,491)</u>
Cash generated from / (used in) operations		651,165	(465,358)
Long term loan and advances		588	(277)
Long term deposits		40	172
Income tax paid		(98,440)	(12,340)
Net cash generated from / (used in) operating activities		553,353	(477,803)
CASH FLOWS FROM INVESTING ACTIVITIES			
Repayment of Short Term Loan by related party		25,010	-
Interest received		12,436	2,435
Proceeds from disposal of property, plant and equipment		4,310	1,261
Disbursement of Short Term Loan to related party			(42,500)
Additions to property, plant and equipment		(90,733)	(22,216)
Net cash used in investing activities		(48,977)	(61,020)
CASH FLOWS FROM FINANCING ACTIVITIES			
Short Term Borrowings - net	8	(148,520)	203,220
Finance cost paid		(133,045)	(92,181)
Repayment of Long term financing (principal portion)		(84,191)	(62,439)
Repayment of lease liability (principal portion)		(16,954)	(17,068)
Net cash (used in) / generated from financing activities		(382,710)	31,532
Net increase / (decrease) in cash and cash equivalents		121,666	(507,291)
Cash and cash equivalents as at beginning of the period		(523,667)	(134,118)
Cash and cash equivalents as at end of the period	20	(402,001)	(641,409)

The annexed notes from 1 to 23 form an integral part of these condensed interim financial statements.



MOHAMMED YASIN FECTO
CHIEF EXECUTIVE

ROHAIL AJMAL
DIRECTOR

ABDUL SAMAD
CHIEF FINANCIAL OFFICER

**NOTES TO THE CONDENSED INTERIM FINANCIAL STATEMENTS
FOR THE HALF YEAR PERIOD ENDED DECEMBER 31, 2023**

1. INTRODUCTION

1.1 Legal status of the Company

Fecto Cement Limited ('the Company') was incorporated in Pakistan on February 28, 1981 as a public limited company under the repealed Companies Act, 1913 (repealed with the enactment of the Companies Ordinance, 1984 on October 8, 1984 and, subsequently, by the Companies Act, 2017 on May 30, 2017). The ordinary shares of the Company are quoted on Pakistan Stock Exchange Limited.

1.2 Location of the registered office and the manufacturing facility

Registered office:

The Company's registered office is situated at Plot No. 60-C, Khayaban-e-Shahbaz, Phase-VI, Defense Housing Authority, Karachi – 75500.

Manufacturing facility:

The Company's manufacturing facility is situated at Sangjani Village Sangjani, Islamabad - 4400.

1.3 Principal business activity

The principal activity of the Company is production and sale of Ordinary Portland Cement (OPC).

2. BASIS OF PREPARATION OF CONDENSED INTERIM FINANCIAL STATEMENTS

2.1 Statement of compliance

These condensed interim financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan for interim financial reporting. The accounting and reporting standards as applicable in Pakistan for interim financial reporting comprise:

- International Accounting Standard (IAS) 34 'Interim Financial Reporting', issued by the International Accounting Standards Board (IASB) as notified under the Companies Act, 2017; and
- Provisions of, and the directives issued under, the Companies Act, 2017.

Where the provisions of, and the directives issued under, the Companies Act, 2017 differ with the requirements of IAS 34, the provisions of, and directives issued under, the Companies Act, 2017 have been followed.

These condensed interim financial statements do not include all the information and disclosures as required in the annual financial statements and should be read in conjunction with the Company's annual financial statements for the year ended June 30, 2023.



2.2 Basis of measurement

All items in these condensed interim financial statements have been measured at their historical cost except for long term investment in unquoted ordinary shares of M/s. Frontier Paper Products (Private) Limited which is carried at fair value through other comprehensive income.

2.3 Functional and presentation currency

Items included in these condensed interim financial statements are measured using the currency of the primary economic environment in which the Company operates. These condensed interim financial statements are presented in Pak Rupees which is the Company's functional and presentation currency.

2.4 Use of estimates and judgments

In preparing these interim financial statements, the significant judgments made by management in applying the Company's accounting policies and the key sources of estimation uncertainty were the same as those applied in the annual financial statements of the Company as at and for the year ended June 30, 2023.

2.5 Material accounting policy information

The material accounting policies applied in the preparation of these condensed interim financial statements are the same as those applied in the preparation of the annual financial statements of the Company for the year ended June 30, 2023.

	Note	Unaudited December 31 2023	Audited June 30 2023
Rupees in '000'			
3. LONG TERM FINANCING FROM A BANKING COMPANY - secured			
Financing under SBP schemes			
Financing Scheme for Renewable Energy	3.1	304,892	337,199
Temporary Economic Refinance Facility (TERF)	3.2	<u>398,122</u>	<u>422,001</u>
		703,014	759,200
Other financing arrangements			
Term Finance II	3.3	<u>67,131</u>	<u>101,441</u>
		<u>770,145</u>	<u>860,641</u>



	Note	Unaudited December 31 2023	Audited June 30 2023
Rupees in '000'			
3.1 Financing Scheme for Renewable Energy - secured			
Opening balance		439,329	436,213
Interest recognized on unwinding of the liability		19,530	40,721
Loan installments paid during the period / year		<u>(53,754)</u>	<u>(37,605)</u>
Closing carrying amount – net of deferred grant		405,105	439,329
Less: Current maturity shown under current liabilities	9	<u>(100,213)</u>	<u>(102,130)</u>
Non-current maturity		<u><u>304,892</u></u>	<u><u>337,199</u></u>
3.2 Temporary Economic Refinance Facility (TERF)			
Opening balance		489,605	464,812
Interest on unwinding of liability		26,051	49,841
Repayments made during the period / year		<u>(20,615)</u>	<u>(25,048)</u>
		495,041	489,605
Less: Current maturity shown under current liabilities	9	<u>(96,919)</u>	<u>(67,604)</u>
Non-current maturity		<u><u>398,122</u></u>	<u><u>422,001</u></u>
3.3 Term Finance II			
Opening balance		170,062	181,178
Conversion from Term Finance – I		-	24,685
Repayments made during the period / year		<u>(34,310)</u>	<u>(35,801)</u>
		135,752	170,062
Less: Current maturity shown under current liabilities	9	<u>(68,621)</u>	<u>(68,621)</u>
Non-current maturity		<u><u>67,131</u></u>	<u><u>101,441</u></u>
4. LEASE LIABILITY			
Opening balance		76,298	100,203
Unwinding of discount	16	4,917	10,943
Lease rentals paid during the period / year		<u>(21,871)</u>	<u>(34,848)</u>
		59,344	76,298
Less: Current maturity shown under current liabilities		<u>(28,874)</u>	<u>(27,900)</u>
Non-current maturity		<u><u>30,470</u></u>	<u><u>48,398</u></u>



	Unaudited December 31 2023	Audited June 30 2023
Note	Rupees in '000'	
5. DEFERRED INCOME - GOVERNMENT GRANT		
Opening balance	184,545	231,155
Less: Amortized during the period / year 18	(22,662)	(46,610)
	161,883	184,545
Less: Current maturity shown under current liability	<u>(41,486)</u>	<u>(44,017)</u>
Non-current maturity	<u>120,397</u>	<u>140,528</u>
6. DEFERRED TAXATION		
Taxable temporary differences arising in respect of :		
Accelerated tax depreciation	349,953	373,041
Unrealized gain on long term investment	43,671	43,671
Financing under SBP refinance scheme	45,892	51,139
Right-of-use assets and related lease liability	<u>992</u>	<u>145</u>
	<u>440,508</u>	<u>467,996</u>
Deductible temporary differences arising in respect of :		
Provision against slow moving and obsolete spares	<u>(4,290)</u>	<u>(4,225)</u>
Provision for expected credit losses	(255)	(255)
Deferred government grant	(46,298)	(51,980)
Unused tax losses and tax credits	<u>(379,518)</u>	<u>(525,122)</u>
	<u>(430,361)</u>	<u>(581,582)</u>
	<u>10,147</u>	<u>(113,586)</u>
7. TRADE AND OTHER PAYABLES		
Creditors for goods and services:		
-Creditors other than associated company	856,009	743,590
-Associated company	53,100	47,790
	<u>909,109</u>	<u>791,380</u>
Accrued expenses	55,599	10,505
Advances from customers	185,949	158,668
Excise duty payable	87,753	119,836
Sales tax payable	80,790	76,276
Worker's Welfare Fund payable	31,047	31,047
Provision for compensated absences	30,687	29,071
Provision for marking fee	80,992	75,182
Security deposits payable	10,465	10,160
Withholding income tax	15,067	6,727
Payable to provident fund	5,702	5,157
Worker's Profit Participation Fund payable	21,236	-
Other liabilities	41,515	32,945
	<u>1,555,911</u>	<u>1,346,954</u>



	Note	Unaudited December 31 2023 Rupees in '000'	Audited June 30 2023
8. SHORT TERM BORROWINGS - secured			
Running Finance	8.1	611,773	722,332
Cash finance loan	8.2	-	148,500
Export Re-Finance	8.3	<u>83,200</u>	<u>83,220</u>
		<u>694,973</u>	<u>954,052</u>

8.1 The Company has a total finance facility of Rs. 810 million (2023: Rs. 810 million) from various banks. These arrangements are secured by way of first pari passu charge over all the Company's movable and immovable properties and hypothecation of Company's stock-in-trade, stores and spares, book debts, machinery. The rate of mark-up ranges from 3-Month KIBOR plus 1% to 3-Month KIBOR plus 1.5% (2023: 3-Months KIBOR plus 1.5%) per annum. The validity of these facilities ranges from December March 31, 2024 to May 31, 2024.

8.2 The Company has obtained a Cash Finance Facility of Rs. 200 million (June 2023: 200 million) from a commercial bank. The facility is secured by way of pledge of coal @ 25% margin at customer factory premises located in Sanjani and to be pledge under bank's approved muccadam. Registered charge over pledge of stock with SECP with 25% margin located at the factory premises in Sanjani. The facility carries markup at the rate of 3-Month KIBOR plus 2% per annum. The facility is upto May 31, 2024.

8.3 The Company has obtained Export Refinance Facility of Rs. 450 million (2023: Rs. 450 million) from commercial banks. The facility is secured by way of 1st pari passu charge of Rs. 733 million (2023: Rs. 733 million) on current and fixed assets (including land and building, plant and machinery) of the Company inclusive of 25% margin located at Sangjani plant, District Islamabad. The facility carries mark-up at State Bank of Pakistan (SBP) rate plus 1.00% per annum (2022: SBP rate plus 1.00%). The validity of these facilities ranges from March 31, 2024 to May 31, 2024.

8.4 As of reporting date, the Company had unutilized facilities for short term borrowings available from various banks amounting to Rs. 705.95 million including FATR (2023: Rs. 705.95 million).



	Note	Unaudited December 31 2023	Audited June 30 2023
Rupees in '000'			
9. CURRENT MATURITY OF LONG TERM FINANCING - secured			
Financing under SBP schemes			
Financing scheme for Renewable Energy	3.1	100,213	102,130
Temporary Economic Refinance Facility (TERF)	3.2	<u>96,919</u>	<u>67,604</u>
		197,132	169,734
Other financing facilities			
Term Finance II	3.3	<u>68,621</u>	<u>68,621</u>
		<u>265,753</u>	<u>238,355</u>

10. CONTINGENCIES AND COMMITMENTS

10.1 Contingencies

The status of the contingency was the same as reported in note 13.1 to the annual financial statements of the Company for the year ended June 30, 2023.

	Note	Unaudited December 31 2023	Audited June 30 2023
Rupees in '000'			
10.2 Commitments			
As of the reporting date, the outstanding financial commitments of the company were as follows:			
- Letter of guarantee in favour of Sui Northern Gas Pipeline Limited (SNGPL)		110,000	110,000
-in respect of import of stores and spares		<u>111,535</u>	<u>40,799</u>
		<u>221,535</u>	<u>150,799</u>



	Note	Unaudited December 31 2023 Rupees in '000'	Audited June 30 2023
11. PROPERTY, PLANT AND EQUIPMENT			
Operating Assets	11.1	2,283,755	2,358,969
Capital Work in Progress		1,152	-
Capital Spares	11.2	<u>374,371</u>	<u>349,868</u>
		<u>2,659,278</u>	<u>2,708,837</u>
11.1 Operating fixed assets			
Opening net book value		2,358,969	2,580,421
Additions made during the period / year:			
- Plant and machinery	11.1.1	64,638	177,331
- Motor vehicles		134	2,503
- Furniture, fixtures and equipment		307	3,549
		<u>65,079</u>	<u>183,383</u>
Reclassification to Investment Property		-	(142,272)
Assets disposed off during the period / year		<u>(5,955)</u>	<u>(392)</u>
Depreciation for the period / year		<u>(134,338)</u>	<u>(262,171)</u>
Closing net book value		<u>2,283,755</u>	<u>2,358,969</u>
11.1.1 These include Rs. 27 million transferred from capital spares.			
11.2 Capital spares			
Opening Balance		349,868	360,797
Additions during the period / year		51,509	19,684
		<u>401,377</u>	<u>380,481</u>
Transfers to capital work in progress		-	(2,900)
Transfers to operating fixed assets		<u>(27,006)</u>	<u>(27,713)</u>
		<u>(27,006)</u>	<u>(30,613)</u>
Closing balance		<u>374,371</u>	<u>349,868</u>
12. RIGHT-OF-USE ASSETS			
Opening net book value		76,812	108,442
Transfer to operating fixed assets during the period		-	(2,503)
Depreciation charge for the period / year		<u>(14,000)</u>	<u>(29,127)</u>
Closing net book value		<u>62,812</u>	<u>76,812</u>

		Unaudited December 31 2023	Audited June 30 2023
	Note	Rupees in '000'	
13. TAX REFUNDS DUE FROM GOVERNMENT			
Income tax refundable		73,429	76,233
Un-adjusted input sales tax carried forward		<u>14,713</u>	<u>33,600</u>
		<u>88,142</u>	<u>109,833</u>
	Note	Unaudited December 31 2023	Unaudited December 31 2022
		Rupees in '000'	
14. SALES REVENUE - net			
Revenue from local sales	14.1	5,641,850	3,959,454
Revenue from export sales		<u>78,983</u>	<u>185,747</u>
		<u>5,720,833</u>	<u>4,145,201</u>
14.1 Revenue from local sales			
Sales of goods to local customers - gross		7,779,472	5,277,773
Less: Trade discount		<u>(70,781)</u>	<u>(54,657)</u>
Excise duty		<u>(750,936)</u>	<u>(441,356)</u>
Sales tax		<u>(1,315,905)</u>	<u>(822,306)</u>
		<u>(2,137,622)</u>	<u>(1,318,319)</u>
		<u>5,641,850</u>	<u>3,959,454</u>
15. COST OF SALES			
Opening stock of finished goods		104,221	31,777
Cost of goods manufactured	15.1	<u>5,005,035</u>	<u>4,044,259</u>
		5,109,256	4,076,036
Closing stock of finished goods		<u>(127,777)</u>	<u>(104,830)</u>
		<u>4,981,479</u>	<u>3,971,206</u>
15.1 Cost of goods manufactured			
Raw materials consumed		581,688	352,555
Conversion costs incurred		<u>4,377,171</u>	<u>4,222,271</u>
		<u>4,958,859</u>	<u>4,574,826</u>
Opening work-in-process		<u>610,422</u>	<u>193,686</u>
Closing work-in-process		<u>(564,246)</u>	<u>(724,253)</u>
		<u>46,176</u>	<u>(530,567)</u>
		<u>5,005,035</u>	<u>4,044,259</u>



	Note	Unaudited December 31 2023	Unaudited December 31 2022
Rupees in '000'			
16.	FINANCE COSTS		
	Markup on leases	4,917	5,625
	Markup on short term borrowings:		
	- Running finance	45,163	50,065
	- Cash Finance	4,413	15,491
	- Export Refinance Scheme	8,822	2,633
		58,398	68,189
	Markup on long term borrowings:		
	- Refinance Scheme for Renewable Energy	19,530	20,422
	- Refinance Scheme for Payment of Wages and Salaries		2,581
	- Temporary Economic Refinance Facility	26,051	24,794
	- Term Finance	18,184	18,077
		63,765	65,874
	Bank commission and charges	2,780	1,524
		<u>129,860</u>	<u>141,212</u>
17.	OTHER EXPENSE		
	Provision for Workers' Profit Participation Fund	21,236	-
	Provision for Workers' Welfare Fund	-	-
	Loss on sale of scrap paper bags	-	5,315
		<u>21,236</u>	<u>5,315</u>
18.	OTHER INCOME		
	Markup income:		
	- Markup on bank deposits	3,388	629
	- Markup on term finance certificates	-	8,388
	- Markup on loan to associated company	6,724	3,174
		10,112	12,191
	(Loss)/gain on sale of operating fixed assets	(1,645)	996
	Scrap sales	21,817	594
	Amortization of deferred government grant	22,662	24,187
		42,834	25,777
		<u>52,946</u>	<u>37,968</u>



	Note	Unaudited December 31 2023	Unaudited December 31 2022
		Rupees in '000'	
19. TAXATION			
Current		106,539	54,885
Prior		<u>(5,296)</u>	<u>(9,622)</u>
		101,243	45,263
Deferred		<u>123,733</u>	<u>(50,007)</u>
		<u>224,976</u>	<u>(4,744)</u>
20. CASH AND CASH EQUIVALENTS			
Cash and bank balances		209,772	117,386
Short term borrowings – running finance		<u>(611,773)</u>	<u>(758,795)</u>
		<u>(402,001)</u>	<u>(641,409)</u>

21. TRANSACTIONS AND BALANCES WITH RELATED PARTIES

The related parties comprise of Frontier Papers Products (Private) Limited, Fecto Cement Nooriabad (Private) Limited, key management personnel of the Company, Directors and their close family members and staff Provident Fund. Transactions with related parties during the period other than those disclosed elsewhere in the financial statements are as follows:

Name of the related party	Basis of relationship with the party	Particulars	(Un-audited)	(Un-audited)
			December 31 2023	December 31 2022
			Rupees in '000'	
		Purchases made	362,083	185,234
		Payments made	356,773	193,588
Frontier Paper Products (Private) Limited	Associated company	Loan disbursed during the year	-	42,500
		Loan repaid during the year	25,010	-
		Interest charged on loan	6,724	3,174
	Key management personnel	Remuneration of the Chief Executive	19,820	19,820
		Directors' Meeting Fee	130	65
		Remuneration of Executives	164,609	107,810
Staff retirement-benefit plan – Provident Fund	Other related party	Contribution for the period	25,856	12,246



			Unaudited December 31 2023	Audited June 30 2023
			Rupees in '000'	
Balances outstanding as of the reporting date				
Name of the related party	Basis of relationship with the party	Nature of the balance outstanding		
Frontier Paper Products (Private) Limited	Associated company	Trade payable	53,100	47,790
		Loan receivable	45,885	70,895
		Interest receivable on loan		2,146
Fecto Cement Limited – Post-employment				
Staff Provident Fund	benefit plan	Contribution payable	5,702	5,157

22. FAIR VALUE OF FINANCIAL ASSETS AND LIABILITIES

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Consequently, differences can arise between carrying values and the fair value estimates.

The carrying amounts of all financial assets and liabilities reflected in the financial statements approximate their fair values.

The Company measures fair values using the following fair value hierarchy that reflects the significance of the inputs used in making the measurements:

Level 1: Fair value measurements using quoted prices (unadjusted) in active markets for identical assets or liabilities.

Level 2: Fair value measurements using inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3: Fair value measurements using inputs for the asset or liability that are not based on observable market data (i.e. unobservable inputs).

For assets that are traded in active markets, the fair value is determined on the basis of quoted market prices. For all other assets, the fair value is determined using valuation techniques.

The table below analyses the assets measured at fair value at the end of the reporting period by the level in the fair value hierarchy into which the fair value measurement is categorized:

	December 31, 2023		
	Level 1	Level 2	Level 3
	Rupees in '000'		
Investment in unquoted ordinary shares of			
M/s. Frontier Paper Products (Private) Limited	-	-	301,591

	June 30, 2023		
	Level 1	Level 2	Level 3
	Rupees in '000'		
Investment in unquoted ordinary shares of			
M/s. Frontier Paper Products (Private) Limited	-	-	301,591

The Company uses the Discounted Free Cash Flows to Equity model of business valuation to arrive at the fair value of its investment in the unquoted ordinary shares of its investment in M/s. Frontier Paper Products (Private) Limited. The assumptions and inputs used in the valuation mainly include the present risk-free rate, equity beta, equity risk premium (used in the derivation of the discount rate) as well as the projected rates of increase in sales, cost of sales, administrative and selling expenses, finance costs, other expenses and terminal growth rates.

23. GENERAL

23.1 Date of authorization for issue of these condensed interim financial statements

These condensed interim financial statements were authorised for issue by the Board of Directors of the Company in their meeting held on 28 February, 2024.

23.2 Level of rounding

Figures in these condensed interim financial statements have been rounded off to the nearest thousand rupees.



MOHAMMED YASIN FECTO
CHIEF EXECUTIVE



ROHAIL AJMAL
DIRECTOR



ABDUL SAMAD
CHIEF FINANCIAL OFFICER



مستقبل پہ نظر

موجودہ ملک کی معاشی اور سیاسی صورت حال نے ملکی صنعتوں کو بڑی طرح متاثر کر دیا ہے۔ جو کہ الیکشن کے بعد بھی ہیں۔ دہرے ہندسے کی افراط زر، بلند شرح سود، امریکی ڈالر کے مقابلے میں پاکستانی روپے کی قدر میں تیزی سے کمی اور خطرناک حد تک کم غیر ملکی ذخائر نے پہلے سے ہی نازک معاشی حالات کو مزید خراب کر دیا۔ زیر نظر دورانیے میں سینٹ کی ترسیلات مسلسل دباؤ کا شکار رہی اور رواں مالی سال کے بقیہ حصے کے دوران بھی اسی صورت حال کا سامنا کرنا پڑ سکتا ہے۔

معاشی سرگرمیوں کی بحالی کے لیے ایک مستحکم حکومت کی تشکیل بے حد ضروری ہے۔ کیونکہ نئی حکومت کو کرنٹ اکاؤنٹ کو بہتر بنانے کے لیے آئی ایم ایف سے نیا پروگرام اور محفوظ فنڈنگ کے لیے دوسرے دوست ممالک سے رابطہ کرنے کی ضرورت ہوگی۔ کوئلے کی قیمتوں میں کمی سے صنعتوں کو اپنی لاگت کو کم کرنے میں کافی مدد مل سکتی ہے۔ تاہم بجلی اور پٹرولیم مصنوعات میں اضافے سے مجموعی لاگت پر مسلسل دباؤ برقرار رہے گا۔ انتظامیہ ان صورت حال کو مد نظر رکھتے ہوئے خطرات کو کم کرنے کی لیے تمام ممکنہ اقدامات کر رہی ہے۔

اظہار تشکر

ڈائریکٹرز کمپنی کے تمام مالیاتی اداروں، بینکوں اور صارفین کا کمپنی کے لیے ان کی مسلسل حمایت، تعاون اور کمپنی کے ملازمین کا خلوص نیت سے کام کرنے پر تہہ دل سے مشکور ہیں۔

منجانب بورڈ



روحیل اجمل
ڈائریکٹر



محمد یوسیف
چیف ایگزیکٹو

ہم مقام کراچی: 28 فروری 2024

مالیاتی نتائج

زیر نظر دورانے میں کمپنی کی مجموعی فروختگی بڑھ کر 5,721 ملین روپے ہوئی۔ جبکہ گزشتہ سال اسی عرصے کے دوران مجموعی فروختگی سے حاصل ہونے والی آمدن 4,145 ملین روپے تھی۔ اس لحاظ سے آمدن میں 1,576 ملین روپے کا اضافہ دیکھا گیا۔ جو کہ 38.02 فیصد ہے۔ فروختگی میں اضافے کی بنیادی وجہ مقامی سطح پر قیمتوں میں اضافہ ہے۔ جو کہ لاگت میں اضافے کی وجہ سے ضروری تھا۔ مقامی سطح پر مجموعی فروختگی سے حاصل ہونے والی آمدن 42,511 فیصد اضافے کے اعتبار سے 5,642 ملین روپے رہی۔ جبکہ یہی آمدن گزشتہ سال اسی عرصے کے دوران 3,959 ملین روپے تھی۔ دوسری سہ ماہی میں مقامی سطح پر ہونے والی فروختگی 16.83 فیصد اضافے کے ساتھ 3,040 ملین روپے رہی۔ جب کہ یہی آمدن گزشتہ سال اسی عرصے کے دوران 2,315 ملین روپے تھی۔

برآمدات سے حاصل ہونے والی آمدن شش ماہی کے دوران 57.73 فیصد کی اعتبار سے 79 ملین روپے رہی جب کہ یہی آمدن گزشتہ سال اسی عرصے کے دوران 186 ملین روپے تھی جب کہ زیر نظر دورانے میں شش ماہی کے دوران فروختگی کے حجم میں 60.22 فیصد کی کمی ریکارڈ کی گئی۔ برآمدات کی قیمتوں میں بہتری کی بنیادی وجہ شش ماہی کے دوران امریکی ڈالر کے مقابلے میں پاکستانی روپے کی قدر میں کمی سے ہوئی۔

زیر نظر دورانے میں دوران شش ماہی لاگت برائے فروختگی پچھلے سال کے اسی عرصے کے مقابلے میں 25.40 فیصد اضافے کے ساتھ 4,982 ملین روپے رہی جو کہ گزشتہ سال اسی عرصے کے دوران 3,971 ملین روپے تھی۔ حالانکہ اس عرصے کے دوران فروختگی کے حجم میں 25.46 فیصد کا اضافہ ریکارڈ کیا گیا۔ دوسری سہ ماہی کے دوران لاگت برائے فروختگی میں 17.61 فیصد کا اضافہ ہوا۔ جبکہ فروختگی کے حجم میں 15.50 فیصد کا اضافہ ریکارڈ کیا گیا۔ شش ماہی کے دوران بجلی اور کونکے کی قیمتوں میں 1.04 فیصد کا اضافہ ریکارڈ کیا گیا۔ جس کی بنیادی وجہ بجلی کی لاگت میں مسلسل اضافہ وجہ فیول پرائس ایڈجسٹمنٹ، ماور بنیادی بیرونی میں اضافہ، جبکہ بین الاقوامی مارکیٹ میں کونکے کی قیمتوں میں زیر نظر دورانے میں استحکام رہا۔ جب کہ افغان اور مقامی کونکے کی قیمتوں میں بھی بین الاقوامی منڈیوں کی وجہ سے کمی واقع ہوئی۔

BMR کے بعد پیداواری سرگرمیوں کی کارکردگی میں بہتری اور درآمدی کونکے کے مقابلے میں افغان اور مقامی کونکے کے استعمال کے ساتھ مقامی فروختگی میں اضافے کی وجہ سے کمپنی کو 739 ملین روپے کا خام منافع ہوا۔ جب کہ گزشتہ سال اسی عرصے کے دوران خام منافع 174 ملین روپے تھا۔ مالیاتی لاگت میں کمی کی بنیادی وجہ طویل مدتی قرضوں کی ادائیگی اور قلیل مدتی سہولیات کے کم سے کم استعمال کی وجہ سے ہوا۔ جبکہ ایڈمن اور ڈسٹری بیوشن کے اخراجات میں اضافہ، تنخواہوں میں اضافے کی وجہ سے ہوا۔ دوران شش ماہی میں کمپنی کو قرض از بیکس 303 ملین روپے منافع ہوا۔ جب کہ گزشتہ سال اسی عرصے کے دوران کمپنی کو قرض از بیکس 127 ملین روپے کا نقصان ہوا تھا۔ منافع کی وجہ سے بیکس کی پروڈیون میں اضافہ ہوا جس کی وجہ سے کمپنی نے دوران شش ماہی 179 ملین کا منافع حاصل کیا۔ جو کہ گزشتہ سال اسی عرصے کے دوران 122 ملین روپے کا نقصان تھا۔

کمپنی کو زیر نظر دورانے میں سہ ماہی اور شش ماہی کے دوران بالترتیب منافع فی حصص 3.56 روپے اور 1.78 روپے ہوا۔ جب کہ گزشتہ سال اسی عرصے کے دوران بالترتیب نقصان فی حصص 2.43 روپے اور 1.21 روپے ہوا۔



آپ کی کمپنی کے ڈائریکٹرز انتہائی مسرت کے ساتھ کمپنی کے غیر آڈٹ شدہ مالیاتی نتائج بابت شش ماہی 31 دسمبر 2023 بمع آڈیٹرز جائزہ رپورٹ آپ کی خدمت میں پیش کر رہے ہیں۔

صنعتی جائزہ

دوران شش ماہی سینٹ کی صنعت میں مجموعی فروختگی 23.88 ملین ٹن رہی جس اعتبار سے مجموعی طور پر مال کی روانگی میں 9.73 فیصد کا اضافہ ریکارڈ کیا گیا جبکہ گزشتہ سال اسی عرصے کے دوران مجموعی فروختگی کا حجم 21.76 ملین ٹن تھا۔ مقامی سطح پر فروختگی کا حجم 20.23 ملین ٹن رہا اور اس اعتبار سے 0.99 فیصد کا اضافہ ہوا جبکہ گزشتہ سال اسی عرصے کے دوران مقامی فروختگی کا حجم 20.03 ملین ٹن تھا، اس کے برعکس برآمدات کی مد میں صنعت کی سطح پر فروختگی کا مجموعی حجم 3.65 ملین ٹن رہا جس اعتبار سے اس میں 110.66 فیصد کا اضافہ ریکارڈ کیا گیا۔ جبکہ گزشتہ سال اسی عرصے کے دوران برآمدات کی مد میں فروختگی کا حجم 1.73 ملین ٹن تھا۔

مجموعی فروختگی کے حجم میں اضافہ سمندر کے راستے برآمدات میں بڑے پیمانے پر اضافے کی وجہ سے ہوا جب کہ افغانستان کو برآمدات اسی عرصے کے دوران ستروی کا شکار رہی۔ قیمتوں میں کمی اور بار بار ہارڈ کی بندش نے افغانستان کی برآمدات کو متاثر کیا۔ غیر یقینی سیاسی صورت حال، بڑھتی ہوئی شرح سود، توانائی کی قیمتوں میں اضافے سے مقامی سطح پر سینٹ کی ترسیل میں کمی رونما ہوئی۔

کارکردگی برقی کاروباری افعال

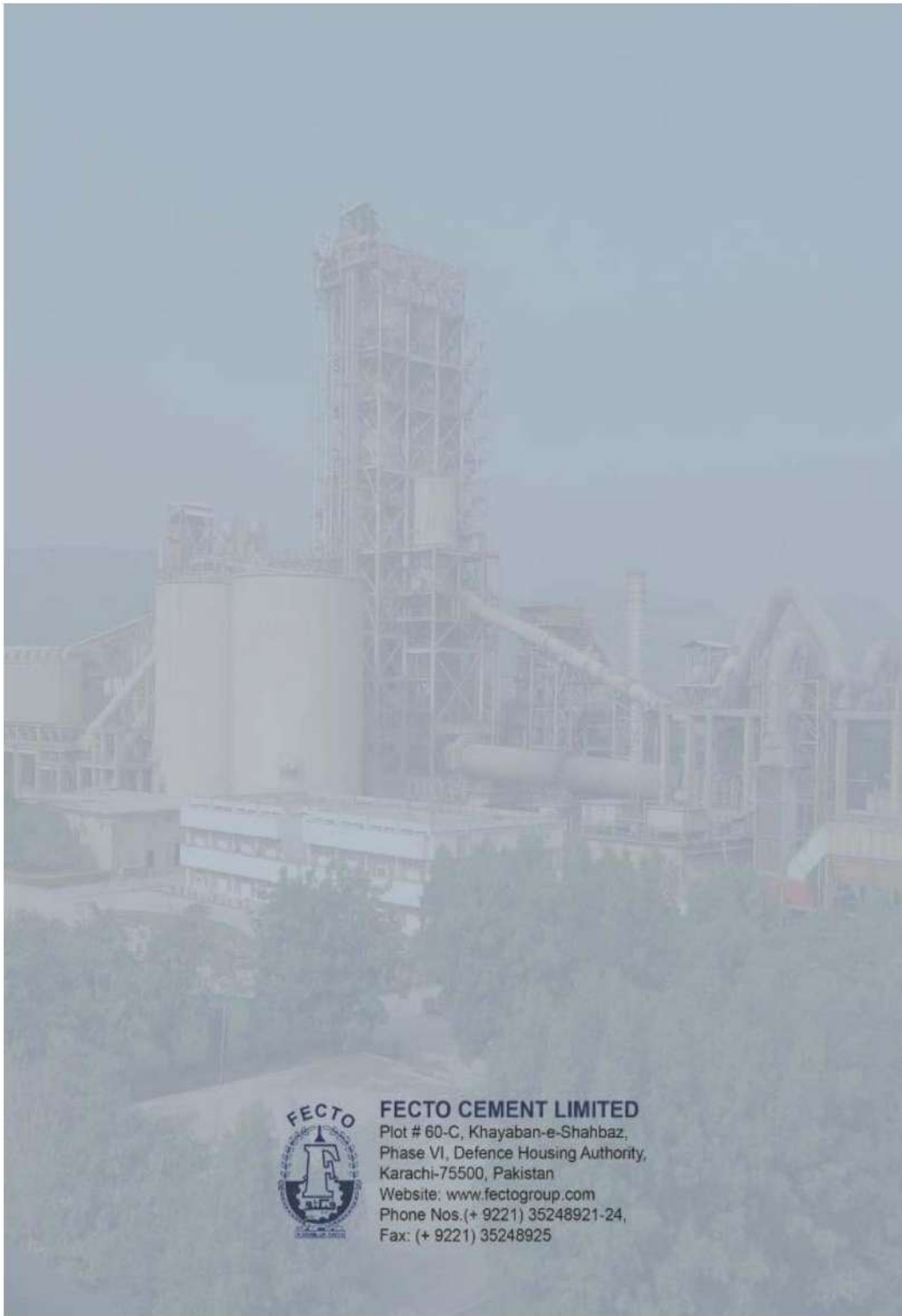
زیر نظر دورانیے میں کلکٹر کی پیداوار میں 2.41 فیصد اضافے کے اعتبار سے مجموعی طور پر 342,673 ٹن ریکارڈ کی گئی۔ جبکہ گزشتہ سال کے اسی عرصے کے دوران کلکٹر کی پیداوار 334,597 ٹن ہوئی۔ جبکہ دوسری سہ ماہی میں کلکٹر کی پیداوار 12.37 فیصد کمی کے ساتھ 170,169 ٹن رہی۔ جو کہ گزشتہ سال اسی عرصے کے دوران 194,196 ریکارڈ کی گئی تھی۔

سینٹ کی پیداوار زیر نظر دورانیے میں دوران شش ماہی اور سہ ماہی میں بالترتیب 21.65 فیصد اور 15.13 فیصد کے اضافے کے ساتھ 384,229 ٹن اور 206,598 ٹن ریکارڈ کی گئی۔ جبکہ گزشتہ سال اسی عرصے کے دوران سینٹ کی پیداوار بالترتیب 315,836 ٹن اور 179,453 ٹن تھی۔

کمپنی کی جانب سے سینٹ کی فروختگی مجموعی حجم میں شش ماہی کے دوران 22.82 فیصد اضافے کے ساتھ 382,188 ٹن رہی، جو کہ گزشتہ سال اسی عرصے کے دوران 311,129 ٹن تھی۔ مقامی سطح پر فروختگی کا حجم دوران شش ماہی اور سہ ماہی کے دوران بالترتیب 27.61 فیصد اور 16.26 فیصد اضافے کے ساتھ 375,468 ٹن اور 200,702 ٹن ریکارڈ کیا گیا۔ جب کہ گزشتہ سال کے عرصے کے دوران مقامی سطح پر فروختگی کا حجم بالترتیب 294,238 ٹن اور 172,616 ٹن تھا۔ زیر نظر دورانیے کے دوران شش ماہی میں برآمدات میں 60.22 فیصد کمی کی اور سہ ماہی کے دوران 9.55 فیصد کمی کے ساتھ فروختگی کا حجم بالترتیب 6,720 اور 4,795 ریکارڈ کیا گیا۔







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